



Home of the Eagles

# LAKE SHORE

## CENTRAL SCHOOL DISTRICT

### **ZERO Additional Local Tax Project Proposal Advances**

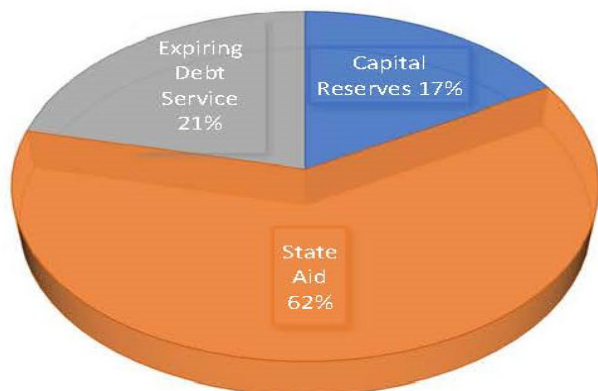
The Board of Education has approved the financial and project scope for a 2023 Capital Improvement Project proposal that will have no additional tax impact. Instead, the \$59.5 million project will be paid for using a combination of State Building Aid, expiring debt service, and the Capital Reserve Fund established by voters several years ago.

Because voter approval is required to allow the expenditure of these funds, this proposal will be on the ballot at the May 16 annual vote.

With this funding approach, we can complete work that was cost prohibitive in previous capital project initiatives, along with current required repair and replacement projects. A successful vote would allow the first of four phases to begin in June 2023, with the final phase completed in June 2029.

This flyer provides key details of the proposal to be reviewed at the 2023 Capital Improvement Project Public Hearing at 6:30 p.m., Tuesday, April 18 in the High School Auditorium, 959 Beach Road, Angola.

### **This is how the project will be funded:**



### **Key Scope Highlights of the 2023 Capital Improvement Project Proposal**

#### **High School**

**Air Conditioning** (This allows windows to remain closed at all times, providing additional security while still getting air flow and ventilation in the building.)

#### **Multi-Purpose Turf Field Complex**

Multipurpose turf fields, sidewalks, fencing, netting, multipurpose equipment, earthwork and storm requirements, scoreboard

#### **Baseball & Softball Turf Field Athletic Complex**

Turf Fields with Dugouts  
Fencing, Scoreboard, Sidewalks  
Earthwork & Storm Requirements

#### **General Site Work**

Dual-Sided Grandstands and Press Box  
Football Field Athletic Lighting Replacement  
Full Depth Replacement of Eagle Drive  
Eagle Drive Sidewalk Replacements  
Front Entry Stair, Ramp, and Seating Area Replacement

#### **Building Renovations**

Restroom Renovations  
HVAC Upgrades  
Elevator Replacement  
Media Center Renovations  
ADA Signage  
Rooftop Solar Electrical Panels  
Rooftop Solar Structural Requirements  
RegROUT Pool Tile  
Roofing Replacement at BOCES wing

# **Lake Shore Central School District 2023 Capital Improvement Project Proposal Key Elements Con't ...**

## **Capital Improvement Scope Districtwide**

**William G. Houston Middle School**  
Foundation Wall Repairs

**A.J. Schmidt Elementary School**  
Flat Roof Replacement

**Highland Elementary School**  
Flat Roof Replacement

**J.T. Waugh Elementary School**  
Gym Roof Replacement

**W.T. Hoag Educational Center**  
Flat Roof Replacement

**Transportation**  
Roof Replacement  
Thru Wall Flashing Replacement  
Office Rooftop HVAC Unit Replacement  
Preparation for Future Electric  
Buses  
Concrete Gutter Replacement  
Powered Sliding Gate Replacements  
Underground Storm Work

## **2023 Capital Improvement Project Public Hearing**

**6:30 p.m., Tuesday, April 18  
High School Auditorium  
959 Beach Road  
Angola, NY 14006**

## **2023 Capital Improvement Project VOTE**

**9 a.m.- 9 p.m., Tuesday, May 16  
High School District Office Lobby  
959 Beach Road  
Angola, NY 14006**